

#### DEPARTMENT OF EDUCATION

# Working Together for Student Success

February 12, 2020

Jeff Hauswald Kokomo Sch Corp #3500 1500 S Washington St Kokomo, IN 46902

### **Maple Crest Middle School** Amendment # 2 2019-2020 School Year

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2019-2020 for Maple Crest Middle School has been approved. These funds are authorized for use as of February 10, 2020. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

SY 2019-2020 1003(g) School Improvement Grant Availability:

\$147,652.00

Sincerely,

Nathan Williamson

Director of Title Grants and Support Indiana Department of Education 115 W. Washington St.

South Tower, Suite 600

Indianapolis, IN 46204

## SIG 1003g Amendment Narrative #2 SY 2019-2020

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

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School Name:	Maple Crest Middle School
Person(s) requesting Amendment:	Thomas Hughes
Phone number and email:	thughes@kokomo.k12.in.us

n Justification
enough funds for the Ex: In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.
The school would like to provide BrainWare licenses to identified students in order to increase cognitive task analysis and reading comprehension. Brainware was piloted during semester 1 and showed increased cognitive functioning and overall aptitude on district formative assessments and we feel an expansion of the program would be beneficial
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Focus Area	<b>Activity Description</b>	<b>Budget Category</b>	Activ	ity Total \$
Increase Learning Time	Summer school and/or after school for stude	Instruction: Salary (Cert.)	\$	-
Increase Learning Time	Summer school and/or after school for stude	Instruction: Benefits (Cert.)	\$	-
Implement Comprehensive Instructional Reform Strategies	Instructional Coach	Improvement of Instruction: Salary (Cert.)	\$	62,000.00
Develop Teacher Effectivness	PD stipends for teachers	Improvement of Instruction: Salary (Cert.)	\$	-
Implement Comprehensive Instructional Reform Strategies	Instructional Coach benefits	Improvement of Instruction: Benefits (Cert.)	\$	18,000.00
Develop Teacher Effectivness	PD stipends for teachers benefits	Improvement of Instruction: Benefits (Cert.)	\$	-
Develop Teacher Effectivness	Equitable Education Solutions	Improvement of Instruction: Professional Services	\$	19,250.00
Develop School Leadership Effectiveness	Principal Mentor	Improvement of Instruction: Professional Services	\$	3,000.00
Develop School Leadership Effectiveness	External Evaluator	Improvement of Instruction: Professional Services	\$	6,000.00
Increase Learning Time	Extended time transport for students	Transportation: Other Purchased Services	\$	=
Implement Comprehensive Instructional Reform Strategies	Math Interventionist	Instruction: Salary (Cert.)	\$	24,157.00
	Math Interventionist	Instruction: Benefits (Cert.)	\$	8,255.00
Implement Comprehensive Instructional Reform Strategies	Brainware	Instruction: General Supplies	\$	6,990.00

<b>Budget Category</b>	Total	
Instruction: Salary (Cert.)	\$	24,157.00
Instruction: Benefits (Cert.)	\$	8,255.00
Instruction: Salary (NonCert.)	\$	-
Instruction: Benefits (NonCert.)	\$	-
Instruction: Professional Services	\$	-
Instruction: Rentals	\$	-

\$	Instruction: Other Purchased Services
\$ 6,99	Instruction: General Supplies
\$	Instruction: Property
\$	Instruction: Transfer
\$	Support Services (Student): Salary (Cert.)
\$	Support Services (Student): Benefits (Cert.)
\$	Support Services (Student): Salary (NonCert.)
\$	Support Services (Student): Benefits (NonCert.)
\$	Support Services (Student): Professional Services
\$	Support Services (Student): Rentals
\$	Support Services (Student): Other Purchased Services
\$	Support Services (Student): General Supplies
\$	Support Services (Student): Property
\$	Support Services (Student): Transfer
\$ 62,00	Improvement of Instruction: Salary (Cert.)
\$ 18,00	Improvement of Instruction: Benefits (Cert.)
\$	Improvement of Instruction: Salary (NonCert.)
\$	Improvement of Instruction: Benefits (NonCert.)
\$ 28,25	Improvement of Instruction: Professional Services
\$	Improvement of Instruction: Rentals
\$	Improvement of Instruction: Other Purchased Services
\$	Improvement of Instruction: General Supplies
\$	Improvement of Instruction: Property
\$	Improvement of Instruction: Transfer
\$	Other Support Services: Salary (Cert.)
\$	Other Support Services: Benefits (Cert.)
\$	Other Support Services: Salary (NonCert.)
\$	Other Support Services: Benefits (NonCert.)
\$	Other Support Services: Professional Services
\$	Other Support Services: Rentals
\$	Other Support Services: Other Purchased Services
\$	Other Support Services: General Supplies
\$	Other Support Services: Property
\$	Other Support Services: Transfer
\$	Operations and Maintenance: Salary (Cert.)
\$	Operations and Maintenance: Benefits (Cert.)
\$	Operations and Maintenance: Salary (NonCert.)
\$	Operations and Maintenance: Benefits (NonCert.)
\$	Operations and Maintenance: Professional Services
\$	Operations and Maintenance: Rentals
\$	Operations and Maintenance: Other Purchased Services
\$	Operations and Maintenance: General Supplies
\$	Operations and Maintenance: Property

Grand Total	\$ 147,652.00
Indirect Cost Used	\$ -
Community Services Operations: Transfer	\$ -
Community Services Operations: Property	\$ -
Community Services Operations: General Supplies	\$ -
Community Services Operations: Other Purchased Services	\$ -
Community Services Operations: Rentals	\$ -
Community Services Operations: Professional Services	\$ -
Community Services Operations: Benefits (NonCert.)	\$ -
Community Services Operations: Salary (NonCert.)	\$ -
Community Services Operations: Benefits (Cert.)	\$ -
Community Services Operations: Salary (Cert.)	\$ -
Transportation: Transfer	\$ -
Transportation: Property	\$ -
Transportation: General Supplies	\$ -
Transportation: Other Purchased Services	\$ -
Transportation: Rentals	\$ -
Transportation: Professional Services	\$ -
Transportation: Benefits (NonCert.)	\$ -
Transportation: Salary (NonCert.)	\$ -
Transportation: Benefits (Cert.)	\$ -
Transportation: Salary (Cert.)	\$ -
Operations and Maintenance: Transfer	\$ -

SIG 1003g Budget SY 2019-2020 Amendment #2																												
Complete the budget below:																												
	Object Code		110		120	21	1-290	211	-290	311	-319	4	40	510-	-593	611-689	71	0-748	9	10								
Account		Salar		Salary				Benefits		Benefits		Benefits F		Benefits		Professional		Rentals		Oth	ner	General	Pro	operty	Tra	nsfer	I	Line Totals
Number	Expenditure Account		Cert	Ν	oncert	(	Cert	Nor	n Cert	Ser	vices			Purcl	hase	Supplies												
11000	Instruction	\$	24,157.00	\$	-	\$ 8	,255.00	\$	-	\$	-	\$	-	\$	-	\$ 6,990.00	\$	-	\$	-	\$	39,402.00						
21000	Support Services - Student	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-						
22100	Improvement of Instruction (Professional Development)	\$	62,000.00	\$	-	\$18.	,000.000	\$	-	\$28,2	250.00	\$	-	\$	-	\$ -	\$	-	\$	-	\$	108,250.00						
22900	Other Support Services	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-						
25191	Refund of Revenue																				\$	-						
26000	Operation & Maintenance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-						
27000	Transportation	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-						
33000	Community Service Operations	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1	\$	-	\$ -	\$	-	\$	-	\$	-						
60100	Transfers (interfund)																				\$	-						
	Column Totals	\$	86,157.00	\$	-	\$26	,255.00	\$	-	\$28,2	250.00	\$		\$	-	\$ 6,990.00	\$	-	\$	-	\$	147,652.00						
<u>Indi</u>	Indirect Cost Rate %: 0.00 Subtract the amount above \$25,000 (per individual contracted service) from your total budget									dget:	\$	-																
Total after deducting Property: \$										147,652.00																		
	Total Available for Indirect Costs: \$								\$	-																		
															Am	ount of Ind	irect	Cost to	be i	used:	\$	-						
Grand Total After Indirect Cost: S									\$147,652.00																			

#### **Budget Narrative**

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 -- administration team attending NASTID conference

Supplies	Property: Equipment/ Technology
Brainware (\$3,490)	
Professional Services	Other Purchase Services (travel, communication)
Equitable Eduducation Solutions (\$22,750); External Evaluator (\$6,000); Principal Mentor (\$3,000)	Extended time transportation (\$6,000)

## SIG Staffing

Instructions: Complete the SIG Staffing information below											
Staff Name	Staff Position	Cert/ Non- Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description				
Trudi Blue	Instructional Coach	Cert.	1	Ν	Ν	None	Instructional Coach will model best				
TBD	Extended time teachers	Cert.		Υ	Ν	None	Time for students to extend STEM or				
TBD	PD stipends	Cert.		Y	Ν	None	40				
Heady	Math Interventionist	Cert.	0.5	N	Y	Title I	Provide support to small groups of				